

HIGHER EDUCATION ACT REPORTING

2021-2022

Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

An institution may use this or any format to disclose this information.

Name of Reporting Institution: University of Notre Dame

Information for the Reporting Year: FY 2021-2022 Beginning: July 1, 2021 Ending: June 30, 2022

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender: (Use fall semester enrollment figures)

Table with 2 columns: Undergraduate Category, Number, Percent. Rows include Male, Female, and Total undergraduates.

Institutional Contact:

Primary Contact Person: Garrett Chapman
Signature: [Handwritten Signature]
Title: Sr. Associate AD, Finance & Strategy
Telephone Number: (574) 631-9054
e-mail address: gchapma2@nd.edu
Date Completed: 10/12/2022

Current Classification:

NCAA Division FBS XX II (with football)
FCS III (without football)
I-AAA III (with football)
III (without football)

TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL:

12

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball	1		1					
Basketball	1		1					
Bowling								
Equestrian								
Fencing		1	1					
Field Hockey								
Football	1		1					
Golf	1		1					
Gymnastics								
Ice Hockey	1		1					
Lacrosse	1		1					
Rifle								
Rowing								
Rugby								
Skiing								
Soccer	1		1					
Softball								
Squash								
Swimming and Diving		2	2					
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals	8	4	12					

Table 2A

a. Football Head Coach position was vacated on 11/30/21 and replaced on 12/1/21, so there is no equivalency change for this position.

b. Swimming Head Coaching position was vacant for a total of 1 month this year - Coach separated 10/4/21; Limited Term Coach hired/served as Head Coach from 11/11/21-4/15/22; new head coach hired 4/20/22. Total equivalency for Head Coach is 0.92; diving coach is 1.00 additional FTE.

TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL:

12

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball								
Basketball					1		1	
Bowling								
Equestrian								
Fencing		1	1					
Field Hockey								
Football								
Golf					1		1	
Gymnastics								
Ice Hockey								
Lacrosse					1		1	
Rifle								
Rowing	1		1					
Rugby								
Skiing								
Soccer	1		1					
Softball					1		1	
Squash								
Swimming and Diving		2	2					
Synchronized Swimming								
Team Handball								
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball	1		1					
Water Polo								
Wrestling								
Others								
Coaching Position Totals	3	4	7		5		5	

Table 2B

a. Swimming Head Coaching position was vacant for a total of 1 month this year - Coach separated 10/4/21; Limited Term Coach hired/served as Head Coach from 11/11/21-4/15/22; new head coach hired 4/20/22. Total equivalency for Head Coach is 0.92; diving coach is 1.00 additional FTE.

b. Volleyball Head Coaching position transition from male to female - male 7/1/21-1/15/22; female 1/6/22-present. Counting male for this survey as he was in the position slightly longer than female (current) coach.

TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL:

51

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball	2	1	2	1				
Basketball	3		3					
Bowling								
Equestrian								
Fencing		4	3	1		2		2
Field Hockey								
Football	14		14					
Golf	1		1					
Gymnastics								
Ice Hockey	2	1	2	1				
Lacrosse	2	1	2	1				
Rifle								
Rowing								
Rugby								
Skiing								
Soccer	2	1	2	1				
Softball								
Squash								
Swimming and Diving		3	3			2	1	1
Synchronized Swimming								
Team Handball								
Tennis	1	1	1	1				
Track and Field, X-Country		6	4	2		2	1	1
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals	27	18	37	8		6	2	4

Table 3A

- Fencing Assistant Coaching position was vacant from 6/30/21-8/9/21 (1 month) prior to replacement
- Football Assistant Coaching positions - Special Teams Coordinator vacated on 12/6/21 and not rehired until 1/17/22 ; Defensive Coordinator vacated on 12/1/21 and not rehired until 2/15/22 ; Grad Assistant vacant from 1/5-2/1/22.
- Swimming and Diving Assistant Coaches - male position 1 vacant from 10/4-11/2/21 and 5/15-6/30/22 ; male position 2 vacant from 5/31-6/30/22. Female position vacated from 5/2-6/30/22.
- Track and Cross Country Assistant male coaches - one-month gap (from 7/1-8/5/21) for one position

TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL:

40

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball								
Basketball					3		3	
Bowling								
Equestrian								
Fencing		4	3	1		2		2
Field Hockey								
Football								
Golf					1		1	
Gymnastics								
Ice Hockey								
Lacrosse					2		2	
Rifle								
Rowing					3	1	3	1
Rugby								
Skiing								
Soccer	1	1	1	1	1		1	
Softball					2	1	2	1
Squash								
Swimming and Diving		3	3			2	1	1
Synchronized Swimming								
Team Handball								
Tennis					1	1	1	1
Track and Field, X-Country		6	4	2		2	1	1
Volleyball					2	1	2	1
Water Polo								
Wrestling								
Others								
Coaching Position Totals	1	14	11	4	15	10	17	8

Table 3B

- Fencing Assistant Coaching position was vacant from 6/30/21-8/9/21.
- Women's Soccer Assistant Coaches - vacated position on 7/6/21; limited term coach served in role from 8/3/21-1/3/22; full-time replacement hired on 2/14/22, for a total of 2 months vacated (0.83 equivalency).
- Swimming and Diving Assistant Coaches - male position 1 vacant from 10/4-11/2/21 and 5/15-6/30/22 ; male position 2 vacant from 5/31-6/30/22. Female position vacated from 5/2-6/30/22.
- Track and Cross Country Assistant male coaches - one-month gap (from 7/1-8/5/21) for one position

TABLE 4 - OPERATING EXPENSES
Commonly known as Game-Day Expenses

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

Sport	Operating Expense		Per Capita Expenses		
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	
	1	2	3	4	
Archery					
Badminton					
Baseball	\$1,303,862		\$27,164		
Basketball	\$2,895,713	\$1,838,923	\$206,837	\$153,244	
Bowling					
Equestrian					
Fencing	\$256,628	\$265,477	\$8,849	\$8,849	
Field Hockey					
Football	\$13,870,788		\$114,635		
Golf	\$398,347	\$388,052	\$39,835	\$43,117	
Gymnastics					
Ice Hockey	\$1,530,514		\$52,776		
Lacrosse	\$411,425	\$510,111	\$6,857	\$14,575	
Rifle					
Rowing		\$252,640		\$3,948	
Rugby					
Skiing					
Soccer	\$560,675	\$375,602	\$18,086	\$11,047	
Softball		\$544,056		\$20,150	
Squash					
Swimming and Diving	\$388,521	\$315,273	\$11,773	\$8,084	
Synchronized Swimming					
Team Handball					
Tennis	\$276,335	\$240,766	\$21,257	\$21,888	
Track and Field, X-Country *	\$369,658	\$424,303	\$3,214	\$3,214	
Volleyball		\$507,943		\$31,746	
Water Polo					
Wrestling					
Others	\$0	\$0			
					ALL
Total Operating Expense	\$22,262,466	\$5,663,146	\$44,259	\$13,846	\$27,925,612
Percent of Total	79.7%	20.3%			100.0%

* Per capita expense for "Track and Field, X-Country" determined using total number of participants for cross country, indoor track, and outdoor track.

Table 4

TABLE 5 - RECRUITING EXPENDITURES

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams	\$2,349,575	78.6%
Women's Teams	\$640,492	21.4%
Football	\$1,685,995	56.4%
Men's Basketball	\$310,069	10.4%
Women's Basketball	\$244,716	8.2%
Other Men's Teams	\$353,511	11.8%
Other Women's Teams	\$395,776	13.2%
Total Recruiting Expenses	\$2,990,067	100.0%

Football adjusted recruiting schedule. One time hit for the movement.

TABLE 6 - ATHLETICALLY RELATED STUDENT AID

This table lists the total of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid	Dollars	Percent of Total
Men's Teams	\$15,953,475	60.3%
Women's Teams	\$10,508,272	39.7%
Football	\$7,540,653	28.5%
Men's Basketball	\$969,192	3.7%
Women's Basketball	\$810,436	3.1%
Other Men's Teams	\$7,443,630	28.1%
Other Women's Teams	\$9,697,836	36.6%
Total Amount	\$26,461,747	100.0%

Average Cost of Full Athletic Grant-In-Aid:

In-State	\$78,347
Out-of-State	\$78,347

TABLE 7 - REVENUES

This table lists the total revenue attributed to specific teams for all men's and all women's teams. Revenue includes ticket sales; student activity fees; guarantees; contributions from alumni and others; state or governmental support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Revenue Attributed to Specific Teams	Dollars	Percent of Total
--------------------------------------	---------	------------------

Men's Teams	\$152,476,165	97.62%
Women's Teams	\$3,724,138	2.38%
Total Revenue	\$156,200,303	100.00%

Equity in Athletics Disclosure Act

2021-2022

TABLE 8 - HEAD COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTEs	Dollars per Position	Number of Positions
Men's Teams	\$1,383,743	9.96	\$1,148,507	12
Women's Teams	\$337,734	9.96	\$280,319	12

TABLE 9 - ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Assistant Coaches	Dollars per FTE	FTEs	Dollars per Position	Number of Positions
Men's Teams	\$429,004	31.88	\$350,684	39
Women's Teams	\$122,428	21.04	\$91,996	28

Equity in Athletics Disclosure Act

2021-2022

TABLE 10 - OVERALL REVENUES AND EXPENSES

This table lists the total overall revenues and expenses for all men's and women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees; contributions from alumni and others; state or governmental support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options; athletically-related student aid; contract services; equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

Sport	Revenues		Expenses	
	Dollars	Percent of Total	Dollars	Percent of Total
Football	\$136,688,613	63.5%	\$59,485,697	34.8%
Men's Basketball	\$10,092,701	4.7%	\$10,817,411	6.3%
All Other Men's Teams	\$5,694,851	2.6%	\$19,984,228	11.7%

Not Allocated to Specific Men's Teams	\$0	0.0%	\$0	0.0%
Total Men's Program	\$152,476,165	70.8%	\$90,287,336	52.8%
Women's Basketball	\$1,291,911	0.6%	\$5,330,018	3.1%
All Other Women's Teams	\$2,432,227	1.1%	\$18,931,959	11.1%
Not Allocated to Specific Women's Teams	\$0	0.0%	\$0	0.0%
Total Women's Program	\$3,724,138	1.7%	\$24,261,977	14.2%
Not Allocated by Gender	\$59,102,365	27.5%	\$56,329,535	33.0%
Grand Totals	\$215,302,668	100.0%	\$170,878,848	100.0%

Includes COVID impacted revenues from the previous fiscal year. Due to unknowns at the time, they were unable to be accrued in FY2021.